

IRVINE RANCH CONSERVANCY

REVENUE AND EXPENDITURES REPORT TO STATE OF CALIFORNIA July 1, 2019– June 30, 2020

SUMMARY

Irvine Ranch Conservancy (IRC) continued implementing the first phase of a Co-Management Agreement with Crystal Cove State Park (CCSP, or the Park) from July 1, 2019 to June 30, 2020. CCSP did not contribute any operating revenue to IRC as co-manager during this period and IRC did not contribute any funding directly to State Parks. Phase 1 of the Agreement consists of preparation by IRC of a Natural Resource Management Plan under the approved Park General Plan and supporting the Park's natural resources management program.

The NRMP remains in draft and under review by State Parks staff. No additional funds were contributed or expended related to the NRMP, although IRC did contribute some in-kind time and effort.

In addition, during FY20, IRC secured funding for a 95-acre habitat restoration in the Park in the amount of \$750,000. The project will consist of 7.5 acres of active restoration, and 87.5 acres of enhancement and invasive species control. The funds will be contributed to IRC under a contractual agreement between IRC and a mitigation partner over a 10-year period. IRC will perform the restoration for the Park in-kind under the funding agreement, and no funds will be contributed directly to State Parks.

BACKGROUND

Irvine Ranch Conservancy, a qualified California 501-c3 nonprofit public benefit corporation, entered into Co-Management Agreement #53594-17-38 with the State of California, Department of Parks and Recreation to co-manage Crystal Cove State Park and support the Park's natural resources program effective August 1, 2017.

The Co-Management Agreement involves two phases conducted over an initial period of 5 years with follow up extending up to 10 years. Phase 1 is development of a Natural Resources Management Plan (NRMP) to create a program of management objectives, responsibilities and tasks under the umbrella of the approved park General Plan and the Department's Natural Resources program. This plan will also serve as the park's Resource and Recreation Management Plan as required under the NCCP/HCP protecting the California gnatcatcher and more than two 2 dozen other listed and covered species. Phase 2 will use the Natural Resource Management Plan development process and results to guide co-management of annual natural resource management and habitat restoration activities in association with partners and collaborators.

The Co-Management Agreement also enables IRC to contribute funding and effort toward projects in the Park approved by Park staff. During 2019-2020, IRC and Park staff collaborated to finalize a conceptual plan for a 95-acre habitat restoration project, and IRC signed an agreement with a mitigation partner securing \$750,000 to fund the project.

FUNDS/SUPPORT RAISED OR CONTRIBUTED:

During the reporting period no revenue was received from or contributed to IRC, however IRC contributed in-kind staff time toward continued review of the draft NRMP and scoping of the habitat restoration projects. Crystal Cove Park staff contributed in-kind time to both efforts as part of the normal duties of CCSP staff.

During the reporting period IRC entered into a contractual agreement with a mitigation partner for \$750,000 over 10 years to fund the habitat restoration project, however no funds were directly expended in FY20 on the project. Expenses and contributions from this project will be reported in future years.

	A	B	C	D
1	CRYSTAL COVE STATE PARK			
2	Co-MANAGED BY IRVINE RANCH CONSERVANCY			
3	CONTRACT YEAR JUL 1, 2019 - JUN 30, 2020			
4				
5				
6	SUPPORT AND REVENUE RECEIVED			
7	None in FY 2019			
8				
9	Contract for Future Support for Habitat Restoration over 10 years through IRC beginning in FY21			(\$750,000)
10				
11	Total Support and Revenue in FY20			\$0
12				
13	EXPENSES			
14				
15	Natural Resource Management Plan Preparation			\$0
16	Conceptual Planning for Habitat Restoration			\$0
17				
18				
19				
20				\$0
21	FUNDS REMAINING FOR CONTRACT YEAR 2019/2020			\$0
22				
23				
24				\$0
25	FUNDS/SUPPORT RAISED FROM OUTSIDE ENTITIES			
26				
27				